



# 30+ Years of Growth and Impact

Expanded to Residential & Educational Services

Residential Treatment Program
Casa Pacifica Nonpublic School
(Grades K –12)
On-site Health Clinic

New Support for Young Adults

Transitional Youth Services program

Investing in the Future

Renovation of campus cottages to house up to 27 transitional age youth and young parents

1995

2010

2024

1994

2000s

2015

2025

Launched with Urgent Purpose

Opened as an Emergency
Crisis Care Shelter

From Campus to Community

Mobile Crisis Response
Wraparound Services & School
Based Mental Health
Foster Home Support Expands to
Santa Barbara County

Camino a Casa: Expanded Private Insurance Services

Residential treatment, IOP, PHP, Intensive In -Home Behavioral Health Services **Expanding Access to Care** 

Renovation of Short -Term Residential
Therapeutic Program cottages
Launch of new Outpatient Therapy
Programs in Ventura and Santa
Barbara Counties



# Touching Lives, Transforming Futures

As the largest non -profit provider of children's and adolescent mental health services in Ventura and Santa Barbara Counties, Casa Pacifica serves more than 2,000 children, young adults, and their families annually in outpatient, residential and community -based settings.

Our quality of care leads to lasting change.





#### Campus Transformation Timeline:

#### Homekey 2.0

- Feb 2021: Exploring campus repurpose opportunities
- Oct 2021: VC County CEO issues Homekey 2.0 Request for Letters of Interest
- June 2022: Home 2.0 Award \$5,918,136 (Interest) + County \$640,000 + Private Donor \$250,000 =
   \$7,153,417
- Feb. 2024: Remodel begins on two cottages
- Sept 2024: Remodel completed; Transitional Youth Services (TYS) moves into two cottages
- April 2025: HHAP Funds Awarded \$657,636, will use \$354,500
- May 2025: Remodel begins on third cottage
- Oct. 2025: Remodel completed

Total Funds \$7,507,917



## Campus Transformation Timeline:

#### BHCIP

- Dec 2022: BHCIP Round 4 Award \$2,766,721
- Jan 2023: Additional Short -Term Residential Therapeutic Program (STRTP)

Remodel Funds — **\$414,655** 

- Oct 2024: Remodel begins
- May 2025: Remodel completed; STRTP relocates

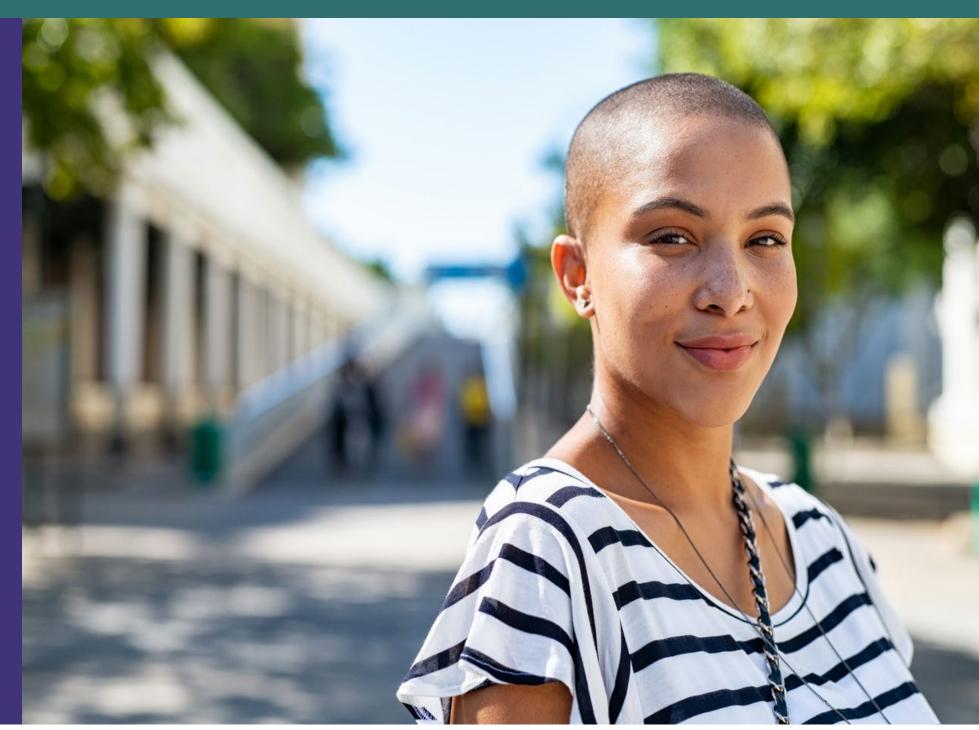
Total Funds \$3,102,398



## Reimagining Care:

### Why We Expanded Transitional Youth Services

- To help end homelessness among unsheltered and unaccompanied transitional age youth
- Build on our experience with system-involved youth via Stepping Stones program, guiding young adults toward independent living
- Expands services to fill the gap in care for ages 18-25
- Allows us to relocate and right -size STRTP to better serve local children and youth





## Transforming Lives and Spaces



#### **Transitional Youth Services**

Before: 10 beds in homes built in 1936

Now: 27 state -of-the-art suites across three beautifully remodeled cottages co -located with supportive services.

#### Short -Term Residential Therapeutic Program

Before: 42 beds (32 unused)

*Now:* 10 beds in two remodeled homes

Casa Pacifica's reimagined campus now offers a modern, trauma -informed environment supporting healing, stability and independence.



# Keys to Success

#### County Partnerships

- Over communicate
- Weekly team meetings
- Shared responsibility & accountability
- Stay Curious and Assume
   Positive Intent

#### Agency Flexibility

- Community needs & shifts
- Payment Reform
- Programmatic changes
- Learning curves

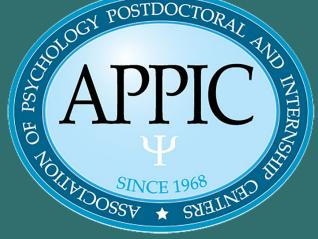


# Trusted. Accredited. Recognized.









Excellence isn't our goal.

It's our standard.



Platinum Transparency 2025

Candid.









# Thank You!

